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1.	2020	53,100	2,180
	3.94%		
1	29,883.22	2019	
	4,627.4	18.32%	16,303.22
2019	2,454.4	17.72%	
	3,613	2019	213
	9,967	2019	1,960
	24.48%		
2	366.32		
2018			2018 127
	2020		
3	12,387		
2019	387	3.23%	
	2019		
4	1,400		2019
	200	16.67%	

5	902.68	2019	58.5
	6.09%		465
	370		67.68
6	4,242	2019	
	1,242	2019	
	3,000	2020	
7	3,918.78	2019	
2,394.92	37.93%		2020
	3,918.78		
2. 2020		53,100	2,180
	3.94%		
1	41,138.08	2019	930.38
	2.31%		
2	11,961.92	2019	3,110.38
	20.64%	2019	2018
	2020		
2020	—	7,732.08	
400	825	100	1000
	600	700	50
	20	700	( ) 800
16	250	43	( )

43	136	50	200
50	500		870.59
	60		318.49
207.38	2.76%		
"	"		
2020	"	106	
	6	5%	
		"	"
	43	2	
20		2	43
	2		
			2019-2020
			"
" 2020		3,171.31	
1,819.51		300	1,051.8
	942.43	42.28%	

2020

	2019	12	31			121,052.67
	2018		1,890.34		1.59%	
2019				2019	12	31
			4,364.13	2018		302.11
7.44%				2019		
	2019	12	31			81,405.36
			22,686.32		6,999.10	
	1,549.70			4,253.10		4,159.09
		5			1	
1			1	1		1
	50			25		2,112.08
100		3		375.66		
	2019	12	31			10,610.39
			9,000		1,610.39	
177.3			1.64%		2019	
			177.3			

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1			“ ”		1	2	
1			“ ”	4	6	6	
1			“ ”	4	4	5	
1			%			100%	
1			%			100%	
1			%			100%	
1				10	12	8	
1				26	25	25	
1				54	75	60	
1				220	200	200	
1				10	12	15	
1				37%	42%	50%	
1				80%	50%	20%	
1				3.60%	4.10%	5.00%	
1				30	32	32	
1				450	483	500	
1				153	161	160	

1				95%	95%	95%	
1						2020	
1						1	
1						3	
1						2	
1						12	
1						800	
1				5	10	20	
1				30%	50%	95%	
1						65%	
1						95%	
1						95%	
1				15	15	15	
1				15	15	15	
1			%	100	100	100	
1				2	2	2	
1			%	95	95	95	
1			%	100	100	100	
1			%	100	100	100	

1			%	100	100	100	
1						6	
1			%	80	80	90	
1			%	80	80	90	
1			%			90	
1			%		50	80	
1						2	
1					5	20	
1			%	80	80	90	
1			%	80	80	90	
1						2020	
1				1	2	5	
1			%	80	80	90	
1				10	10	20	
1			%	50	70	80	
1			%	80	80	80	
1			%	90	90	90	
1				5	8	15	
1			%	70	70	80	



1				10	15	25	
1						5	
1			%	80	80	80	
1				20	25	40	
1						5	
1			%	80	80	80	
1			%	80	80	80	
1						1	
1			PLC			2	
1						10	
1						3	
1						8	
1						2	
2				90	60	31	
2				0	0	4	
2				0	0	3	
2				5	4	5	
2				57	50	60	
2				60	65	65	
2				16	18	18	

2				3	4	5	
2				5	11	4	
2				25	20	30	
2				4	1	3	
2				45	45	45	
2				94%	90%	90%	
2				94%	92%	92%	
2				96%	93%	93%	
2				22	25	25	
2				30	30	30	
2				3	3	3	
2				3	4	4	
2				16	16	16	
2				12	12	12	
2				3	3	3	
2				50	50	50	
3				1	1	1	
3						10	
3					20	15	
3					10	10	
3				15	21	25	
3				5	4	6	
3				4	5	5	

3				5	8	10	
3						1	
3						30	
3						10	
3						1	
3				47	54	57	
3				19	28	27	
3				10	10	10	
3				5	4	4	
3				3	3	3	
3				1			
3				20	24	25	
3			%	96	96	96	
4				1	2	3	
4				1	2	3	
4				1	1	1	
4				1	1	1	
4				1	1	1	

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1				9826	9637	9140	
1				3300	3569	3100	
1				2200	1321	1500	
1				0%	0%	0%	
1				100%	100%	100%	
1				97%	97%	97%	
1				95%	89%	90%	
1				100%	100%	100%	
1				100%	100%	100%	
1				2	2	2	
1				24	26	30	

1				273.72	275.64	404.4	
1				459	525.6	528.5	
1				170	80	40	
1				280	362	461	
2				75	50	30	
2				60	60	30	
2				30	30	30	
2				10	5	5	
2				5	5	5	
3				7	10	10	
3				27	30	35	
3				22	25	28	
3				98%	98%	98%	
3				94%	95%	95%	
3			A B	120	130	140	
3				93%	93%	90%	
3				0	0	0	
3				98%	98%	98%	
4				100%	100%	100%	
4				100%	100%	100%	

2020

## 湖北民族大学2020年收支预算总表

	30,249.54		49,531.18
	29,883.22		3,202.50
	366.32		366.32
	13,787.00		
	902.68		
	44,939.22		53,100.00
	4,242.00		
	3,918.78		
	53,100.00		53,100.00

## 湖北民族大学2020年收入预算总表

	30,249.54
	29,883.22
	366.32
	13,787.00
	902.68
	44,939.22
	4,242.00
	3,918.78
	53,100.00



## 湖北民族大学2020年支出预算总表

		<b>53,100.00</b>	<b>41,138.08</b>	<b>11,961.92</b>			
<b>205</b>		<b>49,531.18</b>	<b>37,935.58</b>	<b>11,595.60</b>			
<b>20502</b>		<b>49,531.18</b>	<b>37,935.58</b>	<b>11,595.60</b>			
2050205		49,531.18	37,935.58	11,595.60			
<b>208</b>		<b>3,202.50</b>	<b>3,202.50</b>				
<b>20805</b>		<b>3,202.50</b>	<b>3,202.50</b>				
2080505		2,143.50	2,143.50				
2080506		1,059.00	1,059.00				
<b>232</b>		<b>366.30</b>		<b>366.30</b>			
<b>23204</b>		<b>366.30</b>		<b>366.30</b>			
2320498		366.30		366.30			
<b>233</b>		<b>0.02</b>		<b>0.02</b>			
<b>23304</b>		<b>0.02</b>		<b>0.02</b>			
2330498		0.02		0.02			

## 湖北民族大学2020年财政拨款收支预算总表

	30,249.54		32,882.90
	29,883.22		1,242.32
	366.32		366.32
	30,249.54		34,491.54
	4,242.00		
	34,491.54		34,491.54

## 湖北民族大学2020年一般公共预算支出表

		<b>34,125.22</b>	<b>25,669.82</b>	<b>8,455.40</b>
<b>205</b>		<b>32,882.90</b>	<b>24,427.50</b>	<b>8,455.40</b>
<b>20502</b>		<b>32,882.90</b>	<b>24,427.50</b>	<b>8,455.40</b>
2050205		32,882.90	24,427.50	8,455.40
<b>208</b>		<b>1,242.32</b>	<b>1,242.32</b>	
<b>20805</b>		<b>1,242.32</b>	<b>1,242.32</b>	
2080505		1,242.32	1,242.32	

## 湖北民族大学2020年一般公共预算基本支出表

		<b>25,669.82</b>	<b>25,669.82</b>	
<b>301</b>		<b>24,051.82</b>	<b>24,051.82</b>	
30101		4,200.00	4,200.00	
30102		1,000.00	1,000.00	
30103		4,835.00	4,835.00	
30107		8,717.00	8,717.00	
30108		1,242.32	1,242.32	
30112		1,291.50	1,291.50	
30113		1,098.00	1,098.00	
30114		50.00	50.00	
30199		1,618.00	1,618.00	

<b>303</b>		<b>1,618.00</b>	<b>1,618.00</b>	
30301		70.00	70.00	
30302		1,300.00	1,300.00	
30305		13.00	13.00	
30399		235.00	235.00	

## 湖北民族大学2020年政府性基金预算支出表

		<b>366.32</b>		<b>366.32</b>
<b>232</b>		<b>366.30</b>		<b>366.30</b>
<b>23204</b>		<b>366.30</b>		<b>366.30</b>
2320498		366.30		366.30
<b>233</b>		<b>0.02</b>		<b>0.02</b>
<b>23304</b>		<b>0.02</b>		<b>0.02</b>
2330498		0.02		0.02

# 湖北民族大学2020年财政拨款“三公”经费支出表


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# 湖北民族大学2020年财政专项支出预算表


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## 湖北民族大学2020年专项转移支付分市县表

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